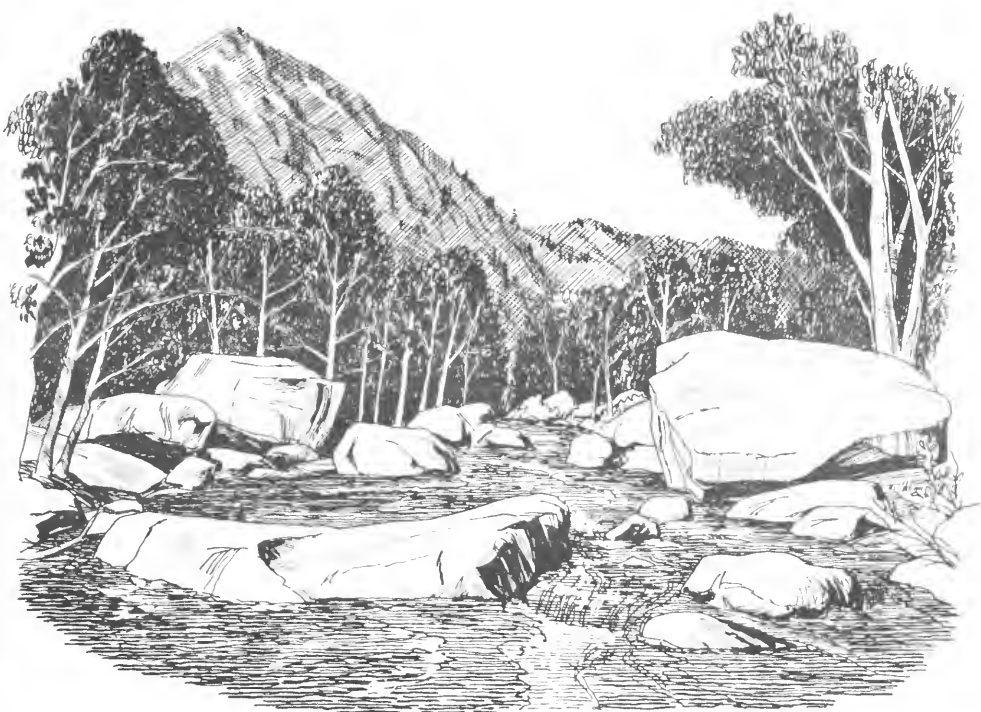


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Annual Report



OF THE TOWN OFFICERS
OF THE TOWN OF

Clarksville, N. H.

FOR THE YEAR ENDING DECEMBER 31

1985

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

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ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

Clarksville, N. H.

FOR THE

YEAR ENDING DECEMBER 31

1985



M/S PRINTING AND ADVERTISING

Colebrook, New Hampshire

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TOWN OFFICERS

Selectmen	Donald McKinnon, Sr. Stanley Bunnell William Fuller, Jr.	1986 1987 1988
Moderator	James Walker	1986
Treasurer	Wilma Bunnell	
Deputy Treasurer	Kathy Keezer	
Town Clerk & Tax Collector	Helene Dionne	
Deputy Town Clerk & Tax Collector	Barbara Carleton	
Planning Board	Stanley Rappe, Chrmn. Desmond Haney, Sec. Arlene Fielding Curtis Keezer Donald McKinnon, Sr. (Selectman)	
Road Agent	Almon Young	
Auditors	Peter Foscett Rosella Haney	
Trustee of Trust Funds	Richard Fielding	
Sexton	Richard Fielding	
Supervisors of Checklist	Bessie Furgerson Evelyn McKinnon Lucien Fillion	1986 1988 1990

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 P.M. to 6:00 P.M.

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 11th day of March, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.
3. To see what sum of money the Town will vote to raise and appropriate for General Government.
4. To see what sum of money the Town will vote to raise and appropriate for the protection of persons and property.
5. To see what sum of money the Town will vote to raise and appropriate for summer and winter maintenance of highways.
6. To see what sum of money the Town will vote to raise and appropriate for general expenses of the highway department and chloride.
7. To see if the Town will raise the sum of \$3,500.00 to be used for the purpose of a Rock Rake with grader blade for the Town highway department, this amount to be funded from surplus.
8. To see what sum of money the Town will vote to raise and appropriate for sanitation.
9. To see what sum of money the Town will vote to raise and appropriate for health.
10. To see what sum of money the Town will vote to raise and appropriate for welfare.

11. To see if the Town will raise and appropriate the sum of \$100.00 for support of the Community Action Outreach Program. (By Petition)
12. To see if the Town will vote to authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year.
13. To see if the Town will vote to authorize the Selectmen to accept and expend such Federal, State, or other governmental unit or private source of funding which becomes available during the year in accordance with R.S.A. 31:95-b.
14. To see if the Town will raise and appropriate the sum of \$2,000.00 for interest on Tax Anticipation Notes.
15. To see what sum of money the Town will raise and appropriate for Insurance.
16. To see if the Town will vote to raise the sum of \$700.00 for a Secretary to the Selectmen and to authorize the withdrawal of this sum from Revenue Sharing Funds.
17. To see if the Town will vote to limit Town responsibility for plowing driveways to a distance of 500 feet from the nearest public highway, except for driveways longer than 500 feet which were being plowed by the Town as of January 1, 1986.
18. Shall we adopt a provision of R.S.A. 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from property tax on a residence to the value of \$15,000.00. (By Petition)
19. To see if the Town will raise the sum of \$500.00 for repairs and improvements to the Town Hall and authorize the withdrawal of this sum from Revenue Sharing Funds.
20. To see if the Town will raise the sum of \$900.00 for reappraisal of property and to authorize the withdrawal of this amount from Revenue Sharing Funds.
21. To see if the Town will raise the sum of \$200.00 for preambulation of Town Lines and to authorize the withdrawal of this sum from Revenue Sharing Funds.

22. To see if the Town will raise the sum of \$2,000.00 for the Capital Reserve Fund for the Deadwater Bridge, this amount to be funded from surplus.
23. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 19th day of February, in the year of our Lord nineteen hundred and eighty-six.

DONALD McKINNON, SR.
STANLEY BUNNELL
WILLIAM B. FULLER, JR.
Selectmen of Clarksville

A true copy of Warrant - Attest:

DONALD McKINNON, SR.
STANLEY BUNNELL
WILLIAM B. FULLER, JR.
Selectmen of Clarksville

BUDGET OF THE TOWN OF CLARKSVILLE, N. H.

Appropriations and Estimates of Revenue for the
Ensuing Year January 1, 1986 to December 31, 1986

Purposes of Approp:	Approp. 1985	Actual Expend. 1985	Approp. Ensuing Fiscal Yr. 1986
General Government:			
Town Officers' salary	\$ 5,400.00	\$ 5,309.98	\$ 5,400.00
Town Officers Exp.	2,900.00	2,321.53	2,900.00
Election & Reg. Exp.	500.00	215.47	1,200.00
Cemeteries	700.00	736.64	800.00
Gen. Govt. Bldgs.	2,000.00	2,068.54	2,000.00
Reappraisal of Prop.	500.00	900.00	900.00
Planning & zoning	100.00	85.20	100.00
Legal Exp.	300.00	177.22	300.00
Adv. & Reg. Assoc.	686.00	686.00	686.00
Public Safety:			
Police Dept.	100.00	161.80	100.00
Fire Dept.	2,000.00	0	2,000.00
Tn. of Colebrook, Radio Comm.	490.00	490.00	490.00
Highways, Streets & Bridges:			
Town Maintenance			
Summer	5,000.00		6,000.00
Winter	25,000.00		25,000.00
Gravel, Const. & Reconst.	6,000.00		7,000.00
Total Tn. Maint.		39,027.39	
Gen. Highway Dept. Exp. & Chloride	2,500.00	1,481.67	2,500.00
Sanitation:			
Solid Waste Disposal	750.00	750.00	750.00
Health:			
No. Coos Comm. Health Assoc.	500.00	500.00	500.00

Purposes of Approp.:	Approp. 1985	Actual Expend. 1985	Approp. Ensuing Fiscal Yr. 1986
Hospitals & Amb.	640.00	640.00	
Vital Statistics	5.00	0	
U.C.V.Menatl			
Health Service	100.00	100.00	100.00
Welfare:			
Gen. Assistance	900.00	0	
Community Action Out- reach Program	100.00	100.00	100.00
Debt Service:			
Int. Exp. - Tax Anti- cipation Notes	2,000.00	538.98	2,000.00
Capital Outlay:			
Office Equip., R.S.	1,000.00	846.99	
Tn. Hall Repairs & Improv., R.S.	1,500.00	1,107.60	500.00
Repairs to Bacon St. Bridge	2,000.00	2,263.50	
Operating Transfers Out:			
Deadwater Bridge Con- struct. & Reconst.	1,000.00		2,000.00
Miscellaneous:			
Insurance	3,000.00	3,718.00	5,000.00
Running Tn. Lines, R.S.		345.78	200.00

Sources of Revenue:	Estimated Revenue 1985	Actual Revenue 1985	Estimated Revenue 1986
Taxes:			
Resident Taxes	\$ 1,300.00	\$ 1,250.00	\$ 1,250.00
Yield Taxes	7,000.00	9,125.17	18,000.00
Intergovernmental Revenues - State:			
Shared Revenue - Block Grant	8,200.00	6,262.23	6,000.00
Highway Block Grant Inc. Supplemental	9,574.00	9,574.03	9,000.00
Licenses and Permits:			
Motor Vehicle Permit Fees	9,000.00	14,978.50	12,000.00
Dog Licenses	150.00	153.16	150.00
Bs. Licenses, Permits & Filing Fees	40.00	153.00	100.00
Charges for Services:			
Rent of Town Property	0	30.00	0
Miscellaneous Revenues:			
Interest of Deposits	2,000.00	2,586.45	2,000.00
Sale of Town Prop.	0	50.00	0
Other Financing Sources:			
Revenue Sharing Fund	3,700.00	3,253.00	1,800.00
Fund Balance		24,750.00	15,000.00

SELECTMEN'S REPORT

Value of Land, Improved & Unimproved	\$6,167,410.00
Buildings	2,996,070.00
Public Utilities - Electric	192,900.00
Mobile Homes	219,050.00

Total Value before Exemptions	\$9,575,430.00
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Net Valuation on which Tax Rate is Computed	\$9,565,430.00
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Public Utilities - Electric

N. E. Power Co.	\$19,850
N. E. Electric Corp.	52,350
Public Service Co. of N. H.	120,700

Tax Rate	—	\$17.46
Town	—	.18
School Dist.	—	14.59
County	—	3.05

Payment in Lieu of Taxes

Valuation of Property	\$422,550
On which payment of taxes is to be received	
Not included anywhere else above	

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

General Government:

Town officers' salaries	\$ 5,400.00
Town officers' expenses	2,900.00
Election and Registration expenses	500.00
Cemeteries	700.00
Gen. Government Buildings	2,000.00
Reappraisal of property, R.S.	500.00
Planning and Zoning	100.00
Legal Expenses	300.00
Adv. and Regional Association	686.00
Secretary to Selectmen, R.S.	700.00

Public Safety:

Police Department	100.00
Fire Department	2,000.00
Town of Colebrook, Radio Communications	490.00

Highways, Street, Bridges:

Town Summer Maintenance	5,000.00
Town Winter Maintenance	25,000.00
Gen. Highway Dept. Expenses & Chloride	2,500.00
Gravel, Construction & Reconstruction	6,000.00

Sanitation:

Solid Waste Disposal, Dump Rental	750.00
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Health:

Hospitals and Ambulances	640.00
Vital Statistics	5.00
U.C.V. Mental Health	100.00
No. Coos Comm. Health Assoc.	500.00

Welfare:

General Assistance	900.00
Comm. Action Outreach Program	100.00

Debt Service:

Interest Expense - Tax Anticipation Notes	2,000.00
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Capital Outlay:

Office Equipment, R.S.	1,000.00
Town Hall Repairs & Improvements, R.S.	1,500.00
Repairs to Bacon St. Bridge	2,000.00

Operating Transfers Out:

Payments to Capital Reserve Funds - Deadwater Bridge	1,000.00
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Miscellaneous:

Insurance	3,000.00
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SOURCES OF REVENUE**Taxes:**

Resident Taxes	\$ 1,450.00
Yield Taxes	9,218.08
Interest and Penalties on Taxes	1,500.00
Inventory Penalties	50.00

Intergovernmental Revenues - State:

Shared Revenue - Block Grant	8,200.00
Highway Block Grant	9,574.00
Sup. Highway Block Grant	400.00
Water Resources (In lieu of taxes)	
Dam Tax	

Licenses and Permits:

Motor Vehicle Permit Fees	9,000.00
Dog Licenses	150.00
Business Licenses, Permits and Filing Fees	40.00

Charges for Services:

Planning Board	100.00
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Miscellaneous Revenues:

Interests on Deposits	2,000.00
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Other Financing Sources:

Revenue Sharing Fund	3,700.00
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COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Approp. Forwarded	Approp. 1985	Total Amount Available	Expended	Unex- pended	Balances O'Drafts	Approp. Forwarded to 1986
General Government:							
Town Officers' Salaries	\$	\$ 5,400.00	\$ 5,400.00	\$ 5,309.98	\$ 90.02	\$	\$
Town Officers' Expenses		2,900.00	2,900.00	2,321.53	578.47		
Elections & Registrations		500.00	500.00	215.47	284.53		
Cemeteries		700.00	700.00	736.64		36.64	
Town Hall Expenses		2,000.00	2,000.00	2,068.54			
Adv. & Regional Assoc.		686.00	686.00	686.00			
Legal Fees		300.00	300.00	177.22	122.78		
Planning Board		100.00	100.00	85.20	14.80		
Appraisal of Property (pickups) R.S.	100.00	500.00	600.00	900.00		300.00	
Computerized Tax Blotter & Taxes				307.00			
Update Tax Map, R.S.	598.50		598.50				598.50
Public Safety:							
Police		100.00	100.00	161.80			
Fire		2,000.00	2,000.00		2,000.00		
Radio		490.00	490.00	490.00			
Health:		640.00	640.00	640.00			

	Approp. Forwarded	Approp. 1985	Total Amount Available	Expended	Unex- pended	Balances O'Drafts	Approp. Forwarded to 1986
Sanitation:							
Dump Rental		750.00	750.00	750.00			
Town's Share of Solid Waste Dist.	1,500.00		1,500.00		1,500.00		1,500.00
Welfare:							
Gen. Asst.		900.00	900.00				
Comm. Action Outreach		100.00	100.00	100.00			
Highways & Bridges:							
Summer Maintenance		11,000.00	11,800.00	13,129.30		1,329.30	
Winter Maintenance		25,000.00	25,000.00	25,898.09		898.09	
Gen. Exp. Highway Dept.		2,500.00		1,481.67	1,018.33		
Debt Service:							
Interest on Tax Antici- pation Notes		2,000.00	2,000.00	538.98	1,461.02		
Insurance:							
		3,000.00	3,000.00	3,718.00		718.00	
Capital Expenditures:							
Tn. Hall Repairs & Improvements, R.S.	417.97	1,500.00	1,917.97	1,107.60	810.37		810.37
Running Tn. Lines, R.S.	493.39		493.39	345.78	47.61		47.61
Office Equipment, R.S.		1,000.00	1,000.00	846.99	153.01		
Bacon St. Bridge Abut.		2,000.00	2,000.00	2,263.50		263.50	
Secretarial R.S.		700.00	700.00	365.00	335.00		335.00

FINANCIAL REPORT

BALANCE SHEET

For The Year Ending December 31, 1985

ASSETS

Cash:

All funds in custody of treasurer	\$104,121.99	
Revenue Sharing	4,491.29	
	<hr/>	
Total Cash		\$108,613.28

Capital Reserve Funds:

Deadwater Bridge (Reconstruction)	3,149.08	
	<hr/>	
Total Capital Reserve Funds		3,149.08

Accounts Due to the Town:

Dam Tax	3,500.00	
In lieu of Taxes	7,377.72	
	<hr/>	
Total Accounts Due to the Town		10,877.72

Unredeemed Taxes:

Levy of 1984	5,862.39	
Levy of 1983	3,790.18	
Levy of 1982	32.03	
Previous Years	34.06	
	<hr/>	
Total Unredeemed Taxes		9,718.66

Uncollected Taxes:

Levy of 1985	21,284.36	
Levy of 1983	2,795.40	
Previous Years	139.55	
	<hr/>	
Total Uncollected Taxes		24,219.31

Total Assets		\$156,578.04
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Fund Balance - Dec. 31, 1984	\$ 29,575.00
Fund Balance - Dec. 31, 1985	19,534.65

LIABILITIES

Accounts Owed by the Town:

Unexpended Balances of Special Appropriations:

Update Tax Map, R.S.	\$ 598.50	
Town's Share Solid Waste Dist.	1,500.00	
Town Hall Repairs & Impr., R.S.	810.37	
Running Town Lines, R.S.	47.61	
Secretarial Services, R.S.	335.00	
Total	\$ 3,291.48	
Unexpended Rev. Shar. Funds	4,491.29	
Owed to Rev. Shar. Acct.	299.32	
Yield Tax Deposits	1,397.27	
School District Tax(es) Payable	124,414.95	
Total Accounts Owed by the Town		\$133,894.31
Capital Reserve Funds:		
Deadwater Bridge (Reconstruction)	3,149.08	
Total Capital Reserve Funds		3,149.08
Total Liabilities		\$137,043.39
Fund Balance - Current Surplus		19,534.65
Grand Total		\$156,578.04

RECEIPTS

From Local Taxes:

Property Taxes - Current Yr., 1985	\$134,388.23	
Resident Taxes - Current Year, 1985	1,250.00	
Yield Taxes - Current Year, 1985	9,129.12	
Property Taxes & Yield Taxes -		
Previous Years	21,246.07	
Resident Taxes - Previous Yrs.	110.00	
Int. Received on Delinq. Taxes	3,034.21	
Penalties: Resident Taxes	10.00	
Tax Sales redeemed	6,011.15	
Total Taxes Collected & Remitted		\$175,178.78

Intergovernmental Revenues - State:

Shared Revenue	\$ 6,862.23	
Highway Block Grant & Supp.	9,574.03	
	<hr/>	
Total Intergovernmental Revenues		\$ 16,436.26

Licenses and Permits:

Motor Vehicle Permit Fees	14,972.50	
Dog Licenses, inc. penalties	119.00	
Bs. Licenses, Permits & Filing fees	3.00	
Current Use Application	3.00	
Gun Permits	32.00	
	<hr/>	
Total Licenses and Permits		15,129.50

Charges for Services:

Planning Board	180.16	
Rent of Town Property	30.00	
	<hr/>	
Total Charge for Services		210.16

Miscellaneous Revenues:

Interest on Deposits	2,586.45	
Sale of Tn. Property, Cemetery lots	50.00	
Refund Ins. Premium	487.00	
Refund from Tn. of Stewartstown,		
Running Lines	37.89	
Outdated check & Refund from		
Municipal Assoc.	73.70	
Perpetual Care	200.00	
	<hr/>	
Total Misc. Revenues		3,435.04

Other Financing Sources:

Rev. Sharing Entitlement Funds,		
Federal	3,842.00	
Reimb. for Culverts	388.68	
Reimb. for Rd. Damage, From		
Timber Tax Deposit	800.00	
Transfer from Rev. Sharing Acct.	3,253.23	
	<hr/>	
Total Other Financing Sources		8,283.91

Non-Revenue Receipts:

Proceeds of Tax Anticipation Notes	15,000.00	
Yield Tax Security Deposits	840.00	
	<hr/>	
Total Non-Revenue Receipts		15,840.00
		<hr/>
Total Receipts from all Sources		\$234,513.65
Cash on hand Jan. 1, 1985		112,468.16
		<hr/>
Grand Total		\$346,981.81

PAYMENTS**General Government:**

Town Officers' salaries	\$ 5,309.98	
Town Officers' expenses	2,321.53	
Election & Registration exp.	215.47	
Cemeteries	736.64	
Gen. Govt. Buildings	2,068.54	
Reappraisal of Property, R.S.	900.00	
Planning & Zoning	85.20	
Legal Expenses	177.22	
Adv. & Regional Assoc.	686.00	
Secretarial, R.S.	365.00	
Computerizing	307.00	
	<hr/>	
Total Gen. Govt. Expenses		\$ 13,172.58

Public Safety:

Police Dept.	161.80	
Tn. of Colebrook Radio Comm.	490.00	
	<hr/>	
Total Public Safety Exp.		651.80

Highways, Streets, Bridges:

Town Maintenance	39,027.39	
Gen. Highway Dept. Exp.	1,481.67	
	<hr/>	
Total Highways & Bridges Exp.		40,509.06

Sanitation:

Solid Waste Disposal	750.00	
	<hr/>	
Total Sanitation Expenses		750.00

Health:

U.C.V. Mental Health Assoc.	100.00	
Hospitals and Ambulances	640.00	
No. Coos Comm. Health Assoc.	500.00	
	<hr/>	
Total Health Expenses		1,240.00

Welfare:

Community Action Outreach Program	100.00	
	<hr/>	
Total Welfare Expenses		100.00

Debt Service:

Interest Expense - Tax Anticipation Notes	538.98	
	<hr/>	
Total Debt Service Payments		538.98

Capital Outlay:

Bacon St. Bridge, Repair to Abutment	2,263.50	
Town Hall Office Equip.	846.99	
Tn. Hall Repairs & Improvements, R.S.	1,107.60	
Running Town Lines, R.S.	345.78	
	<hr/>	
Total Capital Outlay		4,563.87

Operating Transfers Out:

Payments to Capital Reserve Funds	1,000.00	
Rev. Sharing Account	3,842.00	
	<hr/>	
Total Operating Transfers Out		4,842.00

Miscellaneous:

Insurance	3,718.00	
	<hr/>	
Total Miscellaneous Expenses		3,718.00

Unclassified:

Payments on Tax Anticipation Notes	15,000.00	
Taxes bought by town	7,206.75	
Discounts, Abatements & Refunds	1,573.83	

Payments to Trustees of Trust Funds, Perpetual Care	200.00	
	<hr/>	
Total Unclassified Expenses		23,980.58
Payments to Other Governmental Divisions:		
Payment to State a/c Dog License and Marriage License fees	16.50	
Taxes paid to County	27,781.00	
Coos County Reg. of Deeds	173.45	
Payments to School Districts	120,822.00	
1985 Tax - \$110,822.00		
1986 Tax - 10,000.00		
	<hr/>	
Total Payments to Other Governmental Divisions		148,792.95
		<hr/>
Total Payments for all Purposes		\$242,859.82
Cash on hand Dec. 31, 1985		104,121.99
		<hr/>
Grand Total		\$346,981.81

SCHEDULE OF TOWN PROPERTY

As of December 31, 1985

Description:	Value:
Town Hall, Lands and Buildings	\$40,000.00
Furniture and Equipment	4,500.00
Highway Department, Equipment	500.00
Young and Perry Cemeteries	9,500.00
Parking Lot	2,500.00
Total	<hr/> \$57,000.00

TOWN CLERK'S REPORT

Motor Vehicle Permits	\$14,972.50
Dog Licenses	114.00
Dog License Penalties	5.00
Filing Fees	3.00
Paid To Treasurer	<hr/> \$15,094.50

HELENE L. DIONNE
Town Clerk

REPORT OF TAX COLLECTOR

Fiscal Year Ended December 31, 1985

— DR. —

Uncollected Taxes - Beginning of Fiscal Yr.:	1985	Levies of: 1984	Prior:
Property Taxes	\$	\$21,084.70	\$
Resident Taxes		140.00	
Yield Taxes		161.37	2,934.95

Taxes Committed to Collector:

Property Taxes	155,362.59
Resident Taxes	1,430.00
Yield Taxes	9,224.85

Added Taxes:

Resident Taxes	60.00	20.00
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Overpayments:

a/c Property Taxes	13.00
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Interest Collected on

Delinq. Prop. Taxes:	13.29	1,619.70
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Interest Collected on

Delinq. Yield Taxes:	7.30	31.09
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Penalties Collected on

Resident Taxes:		10.00
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Total Debits	\$166,111.03	\$23,066.86	\$ 2,934.95
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— CR. —

Remittances to Treasurer During Fiscal Year:

Property Taxes	\$134,375.23	\$21,084.70
Resident Taxes	1,250.00	110.00
Yield Taxes	9,129.12	161.37
Int. Collected Dur. Yr.	20.59	1,650.79
Penalties on Res. Taxes		10.00
Overpayment Returned	13.00	

**Abatements Made
During Year:**

Property Taxes	38.73	
Resident Taxes		50.00

**Uncollected Taxes -
End of Fiscal Yr.:**

Property Taxes	20,948.63		
Resident Taxes	240.00		
Yield Taxes	95.73		2,934.95
	<hr/>	<hr/>	<hr/>
	\$166,111.03	\$23,066.86	\$ 2,934.95

**SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1985**

— DR. —

	— Tax Sales on Account of 1984	1983	Levies of — Prev. Yrs.
Balance of Unredeemed Taxes - Beginning of Fiscal Year	\$	\$ 7,250.72	\$ 1,272.34
Taxes Sold to Town During Current Fis. Yr.	7,206.75		
Redemption Costs	17.16	853.07	492.60
	<hr/>	<hr/>	<hr/>
Total Debits	\$ 7,223.91	\$ 8,103.79	\$ 1,764.94

— CR. —

**Remittances to Treasurer
During Year:**

Redemptions	\$ 1,344.36	\$ 3,460.54	\$ 1,206.25
Int. & Costs After Sale	17.16	853.07	492.60
Unredeemed Taxes - End of Fis. Yr.	5,862.39	3,790.18	66.09
	<hr/>	<hr/>	<hr/>
Total Credits	\$ 7,223.91	\$ 8,103.79	\$ 1,764.94

TREASURER'S REPORT

Balance on hand, January 1, 1985	\$112,468.16
Received from Tax Collector	175,178.78
Received from other sources	59,334.87

Total	\$346,981.81
Total Payments	242,859.82

Balance on hand, December 31, 1985	\$104,121.99
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Helene Dionne, Tax Collector:

Property tax, interest and costs	\$164,466.90
Yield tax and interest	9,328.88
Resident tax and penalties	1,370.00
Overpayment	13.00

Helene Dionne, Town Clerk:

Motor Vehicle permits	14,972.50
Dog licenses and penalties	119.00
Filing fees	3.00

State of New Hampshire:

Block Grant Aid	8,590.73
Supplemental Highway Block Grant Aid	983.30
Revenue Sharing Distribution, N. H.	6,862.23
United States Revenue Sharing	3,842.00

Town of Clarksville:

U. S. Rev. Sharing transferred to Gen. Fund	3,253.23
First Colebrook Bank - temporary loan	15,000.00
Interest on Super NOW account	2,586.45
Clarksville Planning Board	180.16
Timber Tax Deposit	840.00
Pistol Permits	32.00
Use of Town Hall	30.00
Land Use applications	3.00
Reimbursement from Almon Young for culverts	388.68
Cemetery lots and perpetual care	250.00
Refund from N. H. Municipal Assoc.	5.70
Town of Stewartstown, running town lines	37.89
Refund from Gary Covill, timber tax deposit	800.00
Refund from A. D. Davis & Son, liability policy	487.00
Check No. 335, outdated	68.00

REVENUE SHARING

Balance on hand January 1, 1985	\$ 3,596.76
Total Payments	3,842.00
Interest on account	305.76
	<hr/>
Total	\$ 7,744.52
Total Withdrawals	3,253.23
	<hr/>
Balance on hand December 31, 1985	\$ 4,491.29
Allocated Funds:	
Town Hall Repairs and Improvements	\$ 1,917.97
Office Equipment	1,000.00
Secretarial	700.00
Reappraisal of Property (Pickups)	500.00
	<hr/>
	4,117.97
	<hr/>
Unallocated Funds	\$ 373.32

AUDITORS' REPORT

This is to certify that, as auditors for the Town of Clarksville, for the period ending December 31, 1985, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.

PETER FOSKETT
ROSELLA HANEY

January 25, 1986

SUMMARY OF PAYMENTS

General Government:

Town Officers Salaries	\$ 5,309.98
Town Officers' Expenses	2,321.53
Elections and Registrations	215.47
Town Hall Expenses	2,068.54
Cemeteries	736.64
Legal Expenses	177.22
Computer Services	307.00
Advertising & Regional Assoc.	686.00
Appraisal of Property, Pickups	900.00
Secretary to Selectmen (RS)	365.00
Planning Board	85.20

Protection of Persons and Property: 651.80

Insurance: 3,718.00

Highways and Bridges:

Summer Roads	13,129.30
Winter Roads	25,898.09
Gen. Expenses Highway Dept.	1,481.67

Sanitation:

Dump Rental	750.00
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Debt Service: 15,538.98

Health: 1,240.00

Welfare: 100.00

Unclassified:

Transfers to Rev. Sharing Acct.	3,842.00
Taxes bought by town	7,206.75
Discounts, abatements & refunds	1,773.83
Capital Reserve	1,000.00

Capital Outlay:

Running Town Lines	345.78
Town Hall Improvements (RS)	1,107.60
New Equipment	846.99
Bacon St. Bridge	2,263.50

Payments to Other Governmental Divisions:

Coos County and State	27,970.95
Clarksville School District	120,822.00

STATEMENT OF PAYMENTS

Detail 1, Town Officers' Salaries

Donald McKinnon, Sr., Selectman	\$ 1,000.00
Stanley Bunnell, Selectman	1,000.00
William Fuller, Jr., Selectman	1,000.00
Wilma Bunnell, Treasurer	500.00
Helene Dionne, Tax Collector, Tn. Clerk	1,399.98
Kathy Keezer, Deputy Treasurer	60.00
Peter Foskett, Auditor	175.00
Rosella Haney, Auditor	175.00
	<hr/>
	\$ 5,309.98

Detail 2, Town Officers' Expenses

M/S Printing, Town Reports	\$ 660.00
William Fuller, Jr., Mileage and keys	79.19
Branaham Publishing Co., M. V. Books	29.30
Desmond Haney, Postage	3.96
N. H. Municipal Assoc., Ins. study	9.49
N. H. Tax Collectors Assoc.	5.00
N. E. Tel. & Tel.	274.09
Colebrook Office Supply, Supplies	75.47
News & Sentinel, Notices	48.00
U. S. Postal Service, Postage	156.18
Donald McKinnon, Sr., Mileage and Postage	48.18
Homestead Press, Supplies	66.02
Trading Post, Supplies	15.16
A. T. & T.	11.90
Wheeler and Clark, Dog Tags	15.91
Helene Dionne	823.68
	<hr/>
	\$ 2,321.53

Detail 3, Elections and Registrations

News & Sentinel, Ballots	\$ 104.34
James Walker, Moderator	26.80
Regina Walker, Ballot Clerk	20.00
Evelyn Carney, Ballot Clerk	20.10
Lucien Fillion, Supervisor of Check List	27.48
Bessie Fergurson, Supervisor of Check List	16.75
	<hr/>
	\$ 215.47

Detail 4, Town Hall Expenses

Public Service Co. of N. H.	\$ 371.95
Curtis Keezer, Town Hall Maint.	367.89
Curtis M. Keezer, Town Hall Maint.	28.47
Kathy Keezer, Town Hall Maint.	35.17
A. T. & T., Telephone	4.50
N. E. Tel & Tel.	132.40
Colebrook Oil Co., Heating Oil	864.04
P. A. Hicks & Sons, Materials	211.63
Daniel Hebert, Repair Toilet	52.49
	<hr/>
	\$ 2,068.54

Detail 5, Protection of Persons & Property

Police	\$ 161.80
Town of Colebrook, Radio Communications	490.00
	<hr/>
	\$ 651.80

Detail 6, Highways and Bridges

Summer Maintenance:

Phillip Caron, Truck	\$ 510.00
Sheldon Gray, Rental of Chipper	110.00
N. H. Wetlands Board, Permit	10.00
St. Regis Co., Rental of Rock Rake	90.00
Washburn Lumber Co., Grader	2,711.25
Paul McKinnon, Chainsaw and labor	162.50
Raymond McKinnon, labor	200.00
Ricky McKinnon, labor	200.00
Roger McKinnon, labor	200.00
James Therrien, Chainsaw and Labor	160.00
Lewis & Woodard, Gas, chipper	15.20
Young's Gulf Service, Gas, chipper	14.50
Almon Young, Gravel	1,117.75
Almon Young, Equipment	6,795.60
Almon Young, labor	832.50
	<hr/>
Total	\$13,129.30

Winter Maintenance:

Almon Young, plowing and sanding labor and equipment	\$20,863.60
Charles Restall, plowing and maint.	2,452.50
Curtis Keezer, plowing	153.00

Phillip Caron, Truck, winter sand	620.00
North Co., Inc., salt	1,046.60
Brooks Agway, plastic cover	96.49
Tony Hartwell, plowing	666.00

\$25,898.09

General Expenses of Highway Dept.:

R. C. Hazelton, Inc., snader & blade parts	\$ 339.76
P. A. Hicks & Sons, Inc., chloride	1,057.50
White Sign Co., highway sign	84.41

\$ 1,481.67

Detail 7, Health

U.C.V. Hospital	\$ 400.00
Ambulance, District A-1	240.00
Northern Coos Comm. Health Assoc.	500.00
Upper Conn. Valley Mental Health Assoc.	100.00

\$ 1,240.00

Detail 8, Cemeteries

Richard Fielding, labor	\$ 145.74
Richard Fielding, mowers and trimmers	348.00
William Carney, labor	77.06
Ricky McKinnon, labor	103.86
Curtis M. Keezer, labor	26.80
Erwin Wiswell, labor	35.18

\$ 736.64

DETAIL 9, Welfare

Community Action Outreach Program	\$ 100.00
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Detail 10, Insurance

A. D. Davis & Sons, Inc.:	
Theft Insurance	\$ 51.00
Town Officials Bonds	343.00
General Liability	2,541.00
Workmen's Comp.	539.00
Concord Gen. Mutual, Fire Ins.	244.00

\$ 3,718.00

Detail 11, Debt Service

First Colebrook Bank:	
Tax Anticipation Note	\$15,000.00
Interest	538.98
	<hr/>
	\$15,538.98

Detail 12, Sanitation

Town of Pittsburg, Dump Rental	\$ 750.00
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Detail 13, Adv. & Regional Assoc., & Computer Service

N. H. Municipal Assoc.	\$ 400.00
No. Country Council, Dues	286.00
No. Country Council, Computerize	307.00
	<hr/>
	\$ 993.00

Detail 14, Unclassified

Transfer to Rev. Sharing Acct.	\$ 3,842.00
Taxes bought by town	7,606.75
Capital Reserve, Deadwater Bridge Fund	1,000.00
Appraisal of Property, Pickups (RS)	900.00
Secretary to Selectmen, Kimberlee Brooks (RS)	365.00
	<hr/>
	\$13,713.75

Detail 15, Discounts, Abatements & Refunds

Arthur K. Johnson, overpayment	\$ 13.00
Raoul Riendeau, Refund Timber Tax Deposit	24.33
Transfer to Perpetual Care Trust Fund	200.00
Gary Covill, Timber Tax Refund	1,378.50
Ivan Lambert, Abatement, overpayment	96.89
Robert Irving, abatement	61.11
	<hr/>
	\$ 1,773.83

Detail 16, Capital Outlay

Running Town Lines:	
Paul McKinnon	\$ 270.00
Champion Int., Inc., Paint	78.78
	<hr/>
	\$ 345.78

New Equipment:	
Colebrook Office Supply, Typewriter	\$ 449.00
Colebrook Office Supply, Filing Cabinets	298.00
Donald McKinnon, Sr., Safe from Ames	99.99
	<hr/>
	\$ 846.99
Town Hall Repairs & Improvements:	
Dan's Glass & Mirror, Front Doors	\$ 786.00
Curtis Keezer, Painting, etc.	321.60
	<hr/>
	\$ 1,107.60
Bacon St. Bridge Abutment:	
Judd & Nichols Construction	\$ 848.50
Kebley Equipment Co.	329.00
Town of Pittsburg	1,086.00
	<hr/>
	\$ 2,263.50

Detail 17, Payments to Other Governmental Divisions

State of N. H., Dog Fees	\$ 16.50
Coos County, County Tax	27,781.00
Coos County, Reg. of Deeds, Fees	173.45
	<hr/>
	\$27,970.75
Clarksville School District	\$120,822.00

REPORT OF THE TRUST FUNDS

OF THE TOWN OF CLARKSVILLE, N. H. ON DECEMBER 31, 1985

Purpose of Trust Fund: Cemetery and Capital Reserve

How invested: First Colebrook Bank - Savings

Date of Creation	Name of Trust Fund	New Funds Created	Balance Beginning Year	Balance End Year	Income During Year	Balance End Year
10/25/57	Sarah Keyser		228.00	228.00	36.20	701.12
2/ 7/62	Ruel Gathercole		200.00	200.00	16.75	325.07
10/30/81	Arthur Stewartson	200.00	100.00	100.00	6.39	124.69
7/12/85	Perpetual Care			200.00	4.98	204.98
1/10/85	Capital Reserve	1,000.00	2,000.00	3,000.00	134.48	3,149.08

CERTIFICATE:

This is to certify that the information contained in this report is complete and correct to the best of my knowledge and belief.

January 19, 1985

Richard C. Fielding, Trustee

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any other year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

Forest Fire Statistics - 1985

Number Fires Statewide	1,605
Acres Burned Statewide	1,580
Cost of Suppression	\$246,017

District 7	Fires	5
	Acres	4
	Cost	\$2366

Clarksville — Fires — 0

Town Warden — Rudolph Shatney 246-3418

Forest Ranger — Burnham A. Judd 538-6315

CLARKSVILLE

School District Officers	SR - 1
Warrant	SR - 2
Special Warrant	SR - 3
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School Health Report	SR - 9
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1984 - 1985
Report of
CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

James Walker

CLERK

Regina Walker

TREASURER

Lucien Fillion

AUDITOR

Anita Fillion

SCHOOL BOARD

Bertrand Mongeau, Chairman	Term Expires 1987
Michael Dionne	Term Expires 1986
Mark Amey	Term Expires 1986

SUPERINTENDENT OF SCHOOLS
Stephen E. Dehl

BUSINESS ADMINISTRATOR
Perley E. Davis

CLARKSVILLE SCHOOL DISTRICT

W A R R A N T

The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said
District on Monday, the 10th day of March, 1986, at 7:00
o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or
Officers chosen and pass any vote relating thereto.
2. To see if the District will vote to raise and appropriate
a deficit amount of \$6,045.00 in addition to the original
appropriation for 1985-86 to be made available to the
School District prior to July 1, 1986.
3. To see if the District will vote to authorize the School
Board to make application for and to accept, on behalf
of the District, any or all grants or offers for
educational purposes which may now or hereafter be
forthcoming from the State of New Hampshire and/or the
United States.
4. To see what sum of money the District will vote to raise
and appropriate for the support of schools, for the pay-
ment of salaries of School District Officials and Agents,
and for the payment of statutory obligations of the
District.
5. To transact any other business that may legally come
before this meeting.

Given under our hands at said Clarksville this 21st day of
February, 1986.

BERTRAND MONGEAU, Chairman
MICHAEL DIONNE
MARK AMEY
Clarksville School Board

a true copy - attest:

BERTRAND MONGEAU, Chairman

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Clarksville Town Hall
in said District on Tuesday, the 11th day of March, 1986, to
act upon the following subject: (Polls will be open at 1
o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School
District Officers to be elected by ballot for the School
District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 21st day of
February, 1986.

BERTRAND MONGEAU, Chairman
MICHAEL DIONNE
MARK AMEY
Clarksville School Board

A true copy of warrant - attest:

BERTRAND MONGEAU, Chairman

CLARKSVILLE SCHOOL DISTRICT
County of Coos
State of New Hampshire

PROCEEDINGS OF SCHOOL DISTRICT MEETING

March 11, 1985

The meeting was called to order at 7:00 pm by the Moderator, James Walker. The Warrant was then read by the Moderator.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Bertrand Mongeau moved to accept report as printed. Lucien Fillion seconded motion. VOTE: 10 For; None Against

ARTICLE 2. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

Lucien Fillion made the motion to accept; Bertrand Mongeau seconded. Vote: 10 For; 0 Against

ARTICLE 3. To see if the District will vote to raise and appropriate the sum of two thousand one hundred twelve dollars (\$2,112) for its share of the computer and computer services purchased by the remaining School Districts in School Administrative Unit #7.

William Fuller, Jr. asked how long the computer had been used so far. Mr. Dehl stated three months and explained the benefits of its use.

Bertrand Mongeau made the motion to raise and appropriate \$2,112; Lucien Fillion seconded. Vote: 11 For; 3 Against

ARTICLE 4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents and for the payment of the statutory obligations of the District.

William Fuller, Jr. made the motion to raise and appropriate \$147,514.00; Almon Young seconded. Vote: 12 For; 1 Against.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Curtis Keezer was not satisfied with the teachers at the Pittsburg School this past year. Mr. Dehl explained that less young people were going into the field of education, so there were less qualified teachers to choose from.

Paul McKinnon tendered his resignation from the Clarksville School Board. Letter was read by Bertrand Mongeau March 11.

Lucien Fillion made the motion to adjourn at 8:00 pm; seconded by Bertrand Mongeau. Motion passed unanimously.

A true record of meeting held March 11, 1985.

Respectfully submitted,

Regina Walker
School Clerk

CLARKSVILLE SCHOOL DISTRICT
County of Coos
State of New Hampshire

PROCEEDINGS OF SPECIAL WARRANT

March 12, 1985

ARTICLE 1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

SCHOOL MODERATOR:		SCHOOL TREASURER:	
James Walker	46	Lucien Fillion	48
Paul McKinnon	3		
SCHOOL AUDITOR:		SCHOOL BOARD: (Write ins)	
Anita Fillion	47	Heather Amey	9
		Josh Young	7
SCHOOL CLERK: (Write Ins)		Peter Foksett	6
Regina Walker	14	Debbie Dionne	2
Cindy McKinnon	2	Bertrand Mongeau	1
Kathy Keezer	1	Helene Dionne	1
Thomas Pichierri	1	Regina Walker	1
Bernadine Pagano	1	Kathy Keezer	1
Helene Dionne	1		
Rosella Haney	1		
Marie Conroy	1		
Serge Dionne	1		

A true copy, attest.

Respectfully submitted

Regina Walker
School Clerk

SUPERINTENDENT'S REPORT

We were all saddened on the tragic event this past January that claimed the lives of seven astronauts. Christa McAuliffe, who was to become the first Teacher-In-Space astronaut, became a student again -- she met a difficult challenge, she learned and she exemplified what it means for one always to be open to learning and to teaching. She has indeed left a lasting tribute to teaching by bringing national recognition to teachers everywhere on their dedication to the teaching profession and instilling in students the motivation to "reach for the stars".

Meeting the educational goals of our public schools and providing a sound and realistic educational system is an ever present challenge that must be addressed and met. Our students must have the opportunity to achieve their personal goals in education and to pursue their life goals, either in the academic or vocational fields.

It is the responsibility of your elected school board officials to make you, the citizens and voters of the School District, aware of the challenges that need to be met. Addressing these challenges and providing solutions requires many long hours of work, investigation, and dedication. It is accomplished in most instances with little or no pay and often at the sacrifice of personal and family life. We are fortunate that there are members from our communities that are willing to assume this responsibility, and at times, a most unpopular position. They are most deserving of your support and in particular, your understanding. Ultimately, it is you, the taxpayer and voter, that will decide if the challenges shall be met and a quality education provided. It is reassuring that the challenges have always been met in the past.

In submitting to you my last report as your Superintendent of Schools, I thank all of you for the support, understanding and cooperation that has been extended to me.

Respectfully submitted,

Stephen E. Dehl
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES REPORT

As a result of the on-site evaluation conducted by the State Department, special education services within S A U #7 received five-year certification. The commendations expressed by the on-site team clearly reflected the commitment to special education on the part of staff, administration, parents and voters. As a result of this commitment, programs, services and student progress have improved significantly while every effort was made to keep costs at a minimum.

Several changes have taken place. There is now a full-time associate school psychologist employed by S A U #7. Her job is to do both testing and counseling for Colebrook, Pittsburg, and Stewartstown Schools. The speech services have improved as well. Colebrook has a speech therapist three days a week, as does Pittsburg. Stewartstown has a qualified aide who works directly with the speech therapist to provide services two days a week. Pittsburg now has two special education classrooms. One which is for students requiring special education fifty percent or more of the day and the other for students who need services less than fifty percent of the day. Colebrook has added a self-contained classroom for grades one through five and, by doing so, has been able to bring two out-of district placements back to their local school.

There are approximately one hundred students in S A U #7 who are receiving special services. Of these, only four are in out-of-district placements, while the rest receive services within their local school districts. The services these students might receive include: time in the special education classroom, speech, counseling, transportation, occupational therapy, physical therapy, consultation for vision and/or hearing, as well as others.

Now that the special education programs are within compliance of Federal and State mandates, there will hopefully be time available to develop long-range plans which will provide the best services possible which insuring that that which is being provided is cost-effective.

Respectfully submitted,

Norma G. Chenevert
Coordinator, Special Services

SCHOOL HEALTH REPORT

The professional school nurse, in the educational setting, provides health care for school-age children. This primary health care includes the initial assessment, management of minor illness and/or referral to other health professionals, monitoring of chronic diseases, health counseling, promotion of healthy lifestyles, disease prevention, and the coordination of services when specialized care is required. The availability of health services in the schools can improve the ability of students to make responsible decisions related to their health needs and to use existing community health services.

Our school physician, Dr. Marjorie Parsons, retired in June, 1985. We would like to express our sincere thanks to her for all of the invaluable guidance and support she gave to the school nurses during her years as school physician. We would also like to thank Mary Sasser, F.N.P. for her help in assisting Dr. Parsons.

In October, 1983, the State Board of Education required scoliosis (lateral curvature of the spine) screening for grades 5, 6, 7, & 8 in all schools. Training and preparation for compliance began in November, 1984, and lasted through January, 1985. Required implementation of this program followed in our public schools. Yearly scoliosis screening is now required.

In May, 1985, the school nurse, along with several teachers, attended a three-day workshop in Concord in preparation for the formalized implementation of a health curriculum in the elementary grades.

The State Department of Education still requires each child entering our school system to have a physical exam and mandatory immunizations.

Respectfully submitted,

Elizabeth vonDohrmann, RN, BSN
Pittsburg/Stewartstown
School Nurse

CHAPTER I PITTSBURG - CLARKSVILLE

In Pittsburg and Clarksville, Chapter I, a federally funded program is responsible for providing extra help in reading and math for children who need it in grades 1 - 3. It also sponsors a pre-school program for children who will be eligible for Grade 1 the following September.

Selection for these programs is determined by national testing results, teacher referral and parental requests.

The 1984-85 school year has been very rewarding, scholastically and socially for many pupil participants - attaining a grade level in grades 1 - 3 and learning to become part of the school community in pre-school.

The pre-school graduation in June has become a tradition, not only for the children, but for parents, relatives and friends. It is an experience that is a joy to behold.

The children in the above programs have been introduced to the computer world. The Chapter I teacher, Mrs. Andrea Young, became certified in computer literacy during the past year.

In December, 1984, three members of the Parent Advisory Group, Mrs. Brenda Dorman, Mrs. Gerri Lefebvre, and Mrs. Carlene Fish along with the Chapter I teacher, Mrs. Andrea Young, attended the state Sharing Conference in Manchester. It proved to be very interesting and worthwhile.

I would like to take this opportunity to express thanks to the Parent Advisory Group, chairpersoned by Linda and Melvin French, to all parents and teachers involved, and to the administration for much help both morally and financially. Two very successful raffles provided money for supplies.

Respectfully submitted,

Kate Lord
Project Manager

FINANCIAL REPORT

1984 - 1985

Balance Sheet

June 30, 1985

ASSETS:

Current Assets

Cash In Bank	\$10,324.86
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TOTAL CURRENT ASSETS	<u>\$10,324.86</u>
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LIABILITIES AND FUND EQUITY:

Current Liabilities

Accounts Payable	\$ 0.00
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TOTAL CURRENT LIABILITIES	\$ 0.00
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Fund Equity

Unreserved Fund Balance	\$10,324.86
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TOTAL LIABILITIES AND FUND EQUITY	<u>\$10,324.86</u>
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FINANCIAL REPORT
1984 - 1985
STATEMENT OF REVENUES

Revenue from Local Sources:

Current Appropriations	\$115,822.00
Earnings on Investments	377.43
Filing Fees	<u>3.00</u>
Total Local Revenue	\$116,202.43

Revenue from State Sources:

State of N. H. - Sweepstakes	1,000.79
State of N. H. - Special Ed. Aid	<u>531.83</u>
Total State Revenue	1,532.62

TOTAL REVENUE FROM ALL SOURCES	\$117,735.05
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DETAILED STATEMENT OF EXPENDITURES

1984 - 1985

INSTRUCTION	ELEMENTARY	HIGH SCHOOL
<u>Regular Education Program</u>		
Tuition - In State: Pittsburg School Dist.	\$ 59,915.28	\$ 34,917.31
<u>Special Education Program</u>		
Contracted Services: Pamela Nelson	\$ 162.00	
Pupil Services: SAU #7 - Coordinator	\$ 1,052.20	\$ 701.46
SUPPORT SERVICES		
<u>Psychological Services:</u>		
Pupil Services: UCVMH		\$ 60.00
<u>Other Support Services</u>		
Pupil Services:		
N C E S	285.88	31.76
I S P A	5.00	
	\$ 290.88	\$ 31.76
<u>School Board Services</u>		
Salaries:		
Amey, Heather	180.00	120.00
Fillion, Anita	37.50	37.50
Fillion, Lucien	120.00	80.00
McKinnon, Paul	180.00	120.00
Mongeau, Bertrand	180.00	120.00
Walker, James		25.00
Walker, Regina	50.00	
	\$ 747.50	\$ 502.50
Liability Insurance:		
Kendall Insurance	\$ 178.09	\$ 118.73
Fidelity Bond Premiums:		
Stevens, Geo M & Son	\$ 20.00	\$ 10.00

	ELEMENTARY	HIGH SCHOOL
Postage:		
U S Stamped Envelope	\$ 32.96	\$ 21.97
Advertising:		
News & Sentinel	\$ 7.05	\$ 4.70
Printing & Binding:		
M/S Printing	\$ 1.53	\$ 1.00
Supplies:		
Quill Corp.	\$ 8.96	\$ 5.98
Dues & Fees:		
N H S B A	111.34	74.22
S A U #35	6.00	
	<u>\$ 117.34</u>	<u>\$ 74.22</u>
Miscellaneous Exp.:		
Pittsburg Sch. Dist.		\$ 93.30
<u>Office of the Superintendent</u>		
Administration:		
Dehl, Stephen (salary)	1,351.80	901.20
(travel)	126.60	84.40
Davis, Perley (salary)	777.00	518.00
(travel)	126.60	84.40
Covill, Cheryl	528.00	352.00
Grover, Patricia	422.40	281.60
Fixed Charges	454.80	303.20
Fringe Benefits	281.40	187.60
Operating Expenses	230.40	153.60
	<u>\$ 4,299.00</u>	<u>\$ 2,866.00</u>
Mileage:		
Davis, Perley	20.28	13.52
Dehl, Stephen	81.32	54.21
	<u>\$ 101.60</u>	<u>\$ 67.73</u>
<u>Transportation</u>		
To & From School:		
Wheeler, Claude	\$ 7,290.00	\$ 4,860.00
TOTAL EXPENDITURES	\$ 74,224.39	\$ 44,336.66
	\$118,561.05	

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1985

Fund Equity, July 1, 1984	\$ 11,150.86
Plus Total Revenue	117,735.05
Less Total Expenditures	118,561.05
	<hr/>
Fund Equity, June 30, 1985	10,324.86

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1985 and find them correct to the best of my knowledge.

ANITA FILLION
Auditor

SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

	<u>84 - 85</u> <u>Salary</u>	<u>84 - 85</u> <u>Travel</u>	<u>Total</u>
SUPERINTENDENT			
State of N H	.00	.00	.00
Colebrook	13,254.00	1,243.00	14,497.00
Pittsburg	7,789.00	730.00	8,519.00
Stewartstown	4,525.00	424.00	4,949.00
Columbia	4,179.00	392.00	4,571.00
Clarksville	<u>2,253.00</u>	<u>211.00</u>	<u>2,464.00</u>
	\$32,000.00	\$3,000.00	\$35,000.00

BUSINESS ADMINISTRATOR

State of N H	.00	.00	.00
Colebrook	7,621.00	1,243.00	8,864.00
Pittsburg	4,479.00	730.00	5,209.00
Stewartstown	2,602.00	424.00	3,026.00
Columbia	2,403.00	392.00	2,795.00
Clarksville	<u>1,295.00</u>	<u>211.00</u>	<u>1,506.00</u>
	\$18,400.00	\$3,000.00	\$21,400.00

1986 - 1987
Compared with the Budget of 85-86 and Expenditures of 84-85

INSTRUCTION	EXPENDITURES 84-85	BUDGET 85-86	PROPOSED BUDGET 86-87
<u>Regular Education Program</u>			
Tuition - In State	94,832.59	118,990.00	125,984.00
Tuition - Out of State	---	---	3,100.00
<u>Special Education Program</u>			
Contracted Services	162.00	---	---
Coordinator of Special Services	1,753.66	1,964.00	2,277.00
SUPPORT SERVICES			
<u>Psychological Services</u>			
Pupil Services	60.00	1,571.00	1,622.00
<u>Speech Pathology</u>			
Pupil Services	---	1,811.00	1,482.00
<u>Other Support Services</u>			
Pupil Services	322.64	---	---
<u>School Board Services</u>			
Salaries	1,250.00	1,250.00	1,250.00
Board of Education	---	250.00	350.00
Liability Insurance	296.82	893.00	2,000.00
Fidelity Bond Premium	30.00	30.00	30.00

<u>School Board Services cont'd</u>			
Postage	54.93	---	---
Advertising	11.75	---	---
Printing & Binding	2.53	---	---
Supplies	14.94	---	---
New Equipment	---	2,112.00	---
Dues & Fees	191.56	225.00	312.00
Miscellaneous	93.30	100.00	100.00
<u>Office of Superintendent</u>			
Appropriations	7,165.00	8,090.00	9,178.00
Travel	169.33	200.00	200.00
<u>Transportation - To/From School</u>			
Other Organizations	12,150.00	12,150.00	12,150.00
<u>Deficit Appropriations</u>			
Appropriations	---	---	6,045.00
TOTALS	\$118,561.05	\$149,626.00	\$166,080.00

ESTIMATED RECEIPTS

1986 - 1987

Balance on hand, July 1, 1986	---
Foundation Aid	2,504.00
94-142 monies	<u>965.00</u>
TOTAL ESTIMATED RECEIPTS	\$ 3,469.00
Less Proposed 1986-1987 Budget	<u><u>166,080.00</u></u>
AMOUNT TO BE RAISED BY TAXES	\$162,611.00

TRANSPORTATION

1985 - 1986

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Claude Wheeler	\$67.50	50	72

TUITION PUPILS & RATES 1985 - 1986

SCHOOL	PUPILS	TUITION RATE
Pittsburg Elementary	36	\$2,386.00
Pittsburg High School	14	\$2,818.00
Canaan Memorial High School	1	\$2,818.00*

*District's Portion

VITAL STATISTICS

BIRTHS:

January 6, 1985	Nathan Larry Rancloes	Mother: Melanie Rancloes	Father: Larry Rancloes
January 14, 1985	Damon Cecil Richard Smith	Mother: Lori Smith	Father: Kerry Smith
November 23, 1985	Candy Lynn Varney	Mother: Tracy Ann Hartwell	Father: Leslie A. Varney

MARRIAGES:

October 12, 1985	Tracy Hartwell and Leslie Varney
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